

WP2 Target System

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Outline



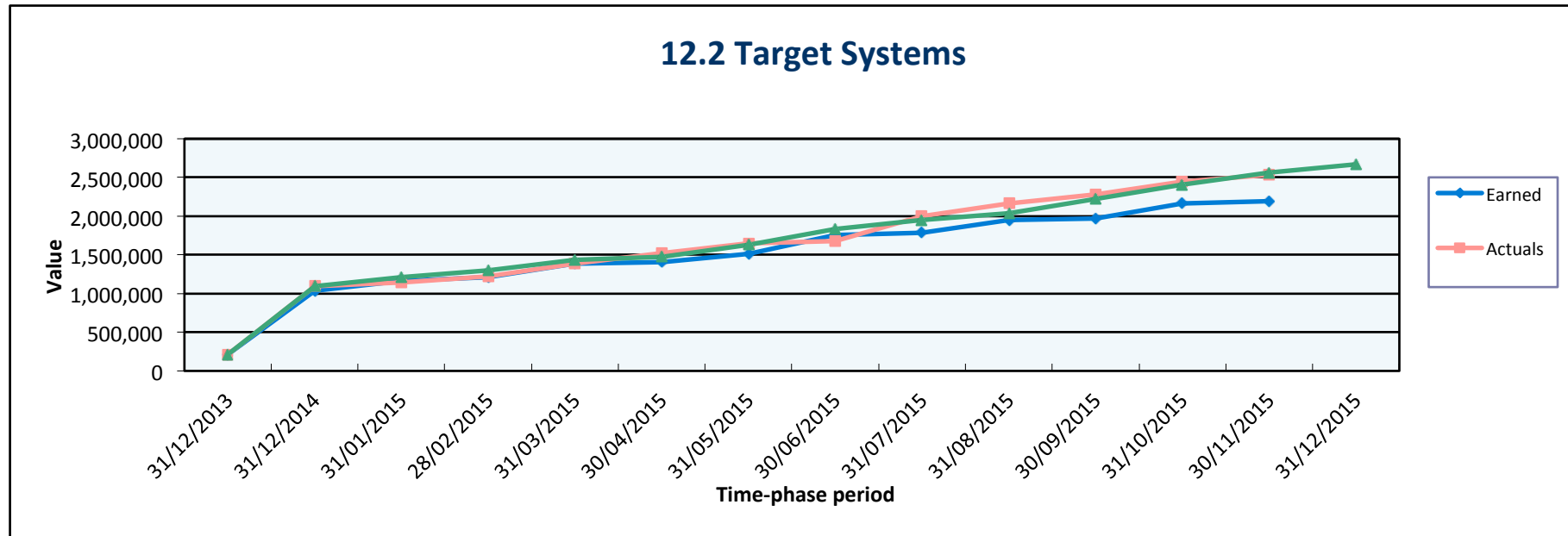
- Highlights
- Schedule performance
- Near-term plans
- Risks and issues
- Concluding remarks

WP2 Target System

Target Wheel Drive & Shaft
Target Primary Cooling System

- Preliminary Design locked!!
- Interface Control Documents (ICD) approved.....
- Target Wheel Drive & Shaft Design confirmed by external Review Team
- Target WD&S - the plan is to bring forward the CDR regarding spallation material and cassette to extend the manufacturing time.
- Collaboration with UJF regarding Target Primary Cooling System
- Second attempt together with UJF to find suitable supplier for the Helium Circulator. Positive preliminary results

Schedule Performance (1 of 3)



Variance Analysis:

- Cumulative SV of -0.37 M€ (SPI = 0.86) is primarily due to:
 - Delays in WP2 caused by lack of in-kind partner for Target He Cooling System
 - Prolonged ETHEL time schedule

Schedule Performance (2 of 3)

TIK 2.1 Target Wheel Drive & Shaft



ID	Name	Planned Date	Current Forecast or Actual	Delay (W.Days)
A20146280	CDR Target Spallation Material & Vessel	2016-07-21	2016-07-07	-10
A20146470	Award contract for Tungsten	2016-10-19	2016-12-08	37
A20146330	CDR Target Drive and Shaft	2016-11-10	2016-11-10	0
A20146600	Awarded contract Shaft	2017-02-21	2017-02-21	0
A20146530	Award contract for Vessel	2016-12-05	2016-12-05	0
A20146340	Awarded contract Motor and Bearing	2016-06-13	2016-06-13	0
A20146360	Awarded contract Movement and Positioning Unit	2016-06-13	2016-06-13	0
A20146920	Deliver Target Wheel Drive & Shaft to ESS site	2018-06-04	2018-06-04	0

Schedule Performance (3 of 3)

TIK 2.2 Target Helium Cooling System



ID	Name	Planned Date	Current Forecast or Actual	Delay (W.Days)
A78500	In-Kind contract signed	2014-10-14	2015-12-30	>1 year
A54230	CDR	2017-04-01	2017-04-01	0
A60780	Award contract*	2017-10-01	2017-10-01	0
A54310	Delivered/Installed Target Helium Cooling System	2018-11-01	2018-11-01	0

* Procurement of Blowers, Heat Exchangers and Filter needs to be handled in front of “Awarded contract”

Near Term Plans (next 3 months)

- *Final Safety Classification*
(Hazard Analysis ready, Inventory in Becquerel ready, conversion factors Bq-> Sv missing)
- *Perform Kick Off Meeting with In Kind Partner Target Primary Cooling System*
- *Start Final design of Primary Cooling System and procurement of Helium Circulator*
- *Preparation for CDR Spallation Material and cassette*
- *Target Wheel start final CAD modeling*
- *Target Shaft ready for final CAD modeling*
- *Target Drive Unit public advertising*

Risks and Issues



- *We will not get the conversion factors in time and the final safety classification is delayed*
- *Target Wheel welding experiments fails. We can't fulfill the tolerance requirements*
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Concluding Remarks



- Preliminary Design is locked. All changes must be evaluated together with the WPM and WUL if there is a need for writing CR.