

Work Package 12.4 Monolith Systems

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Outline

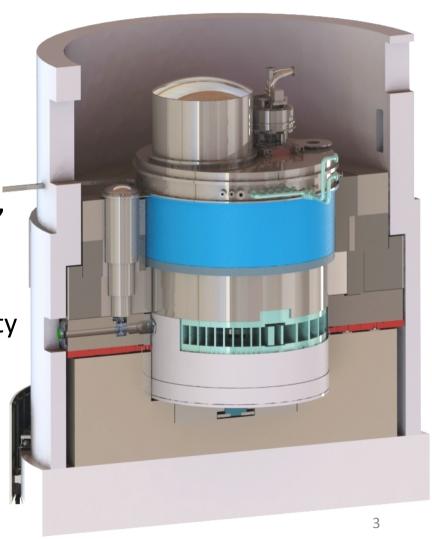


- Highlights
- Schedule performance
- Near-term plans
- Risks and issues
- Concluding remarks



Highlights – Monolith Vessel (TIK.4.5)

- Preliminary design review for monolith vessel completed
- Provisional installation sequence has been developed, taking into account
 - Building construction works and availability of conventional facility utilities
 - Progressive vacuum tightness testing



Highlights – Inner shielding blocks (TIK.4.8)



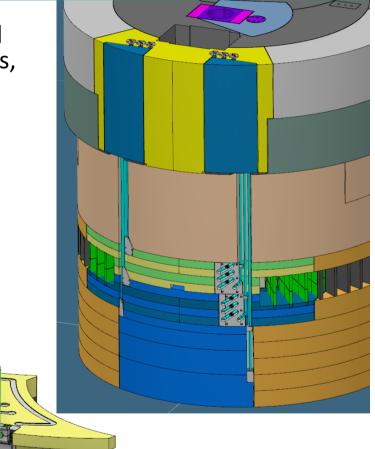
 Alternative technical solution, using all-welded pipes for water-cooled internal shielding blocks, has been worked out

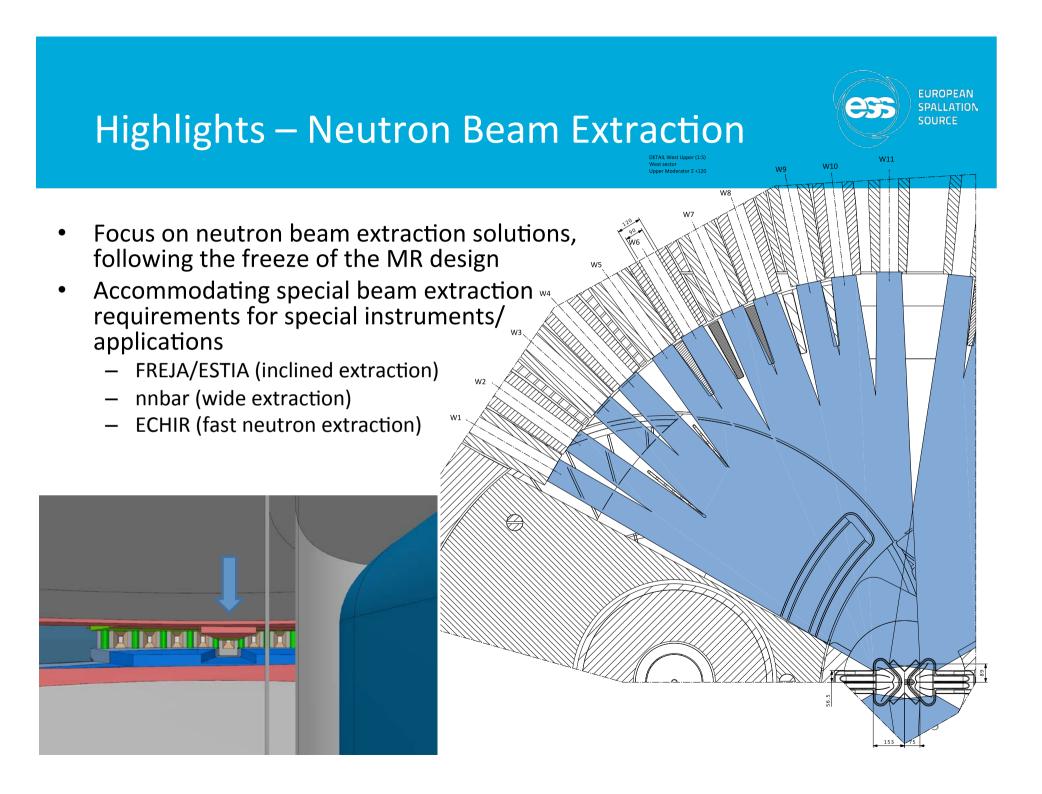
 Volumetric heat load due to particle radiation is needed for progressing with thermal and thermo-mechanical analyses

 neutronic calculations is prioritized and on-going

 Provisional installation sequence has been developed, taking into account

Building construction works and availability of conventional facility utilities

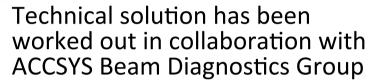




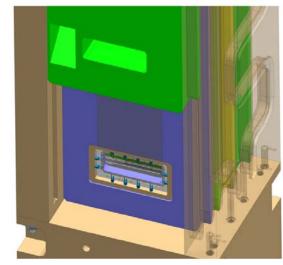
Highlights – Proton Beam Instrumentation Plug (TIK.4.2)

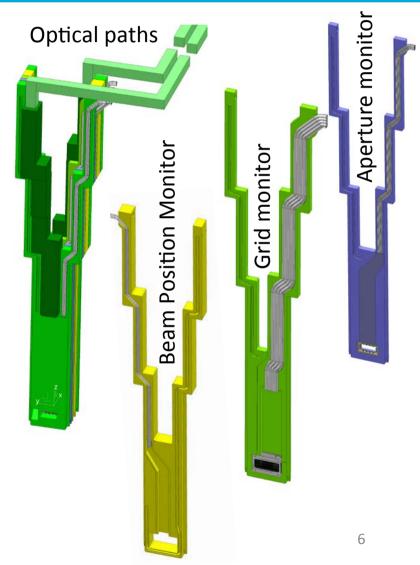






- First drafts of preliminary design documentation present
 - System description documents
 - Interface control documents
- CAD model of plug structure and components developed





Highlights – Beam Dump and Beam Dump Shielding (TIK.4.9)



- New shielding concept for the beam dump currently under review; TDR solution of 600 tonnes steel and 375 tonnes of concrete is reduced to 94 tonnes of steel and 524 tonnes of concrete
- Parameters for Beam Dump agreed in collaboration with ACCSYS (Stephen Molloy)
- ICDs identified and started
- ESS Bilbao updated concerning all documentation that is needed and ESS procedures for PDR

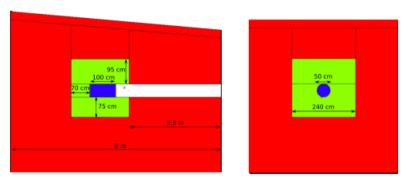
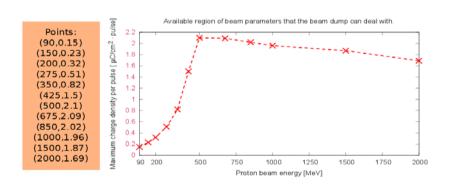


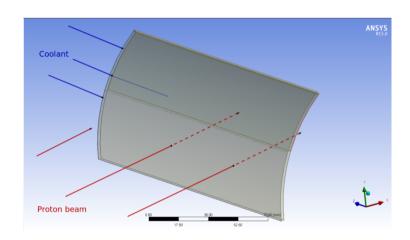
Figure 38: Current proposition for the shielding optimization around the beam dump.

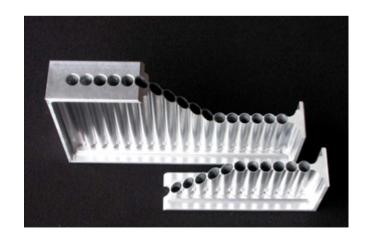


Highlights – Proton Beam Window (TIK.4.4)



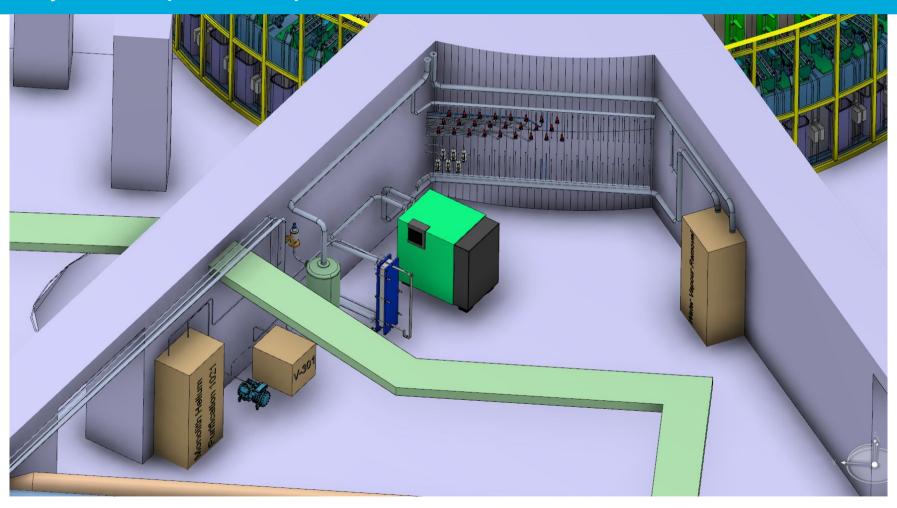
- Proton Beam Window damage and lifetime calculations finished
- Two parallel concepts; TDR design with helium cooled panpipe and water cooled "beer can"-concept are being evaluated
- Different manufacturing companies contacted for prototypes and construction alternatives
- ICDs identified and started
- ESS Bilbao updated concerning all documentation that is needed and ESS procedures for PDR





Highlights – Monolith Atmosphere System (TIK.4.7)





- First conceptual pipe routing and layout of components has been established
- Preliminary design review planned beginning of March

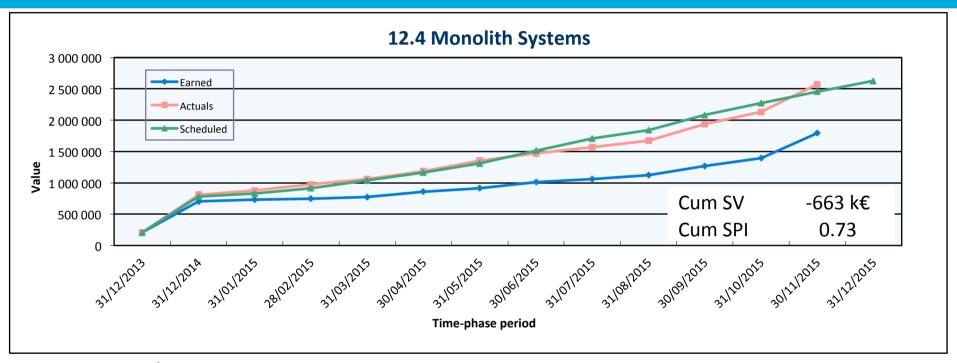


Highlights – Irradiation Module (TIK.4.3)

Refer to presentation by Roberto Senesi

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Schedule Performance (1 of 2)



Variance Analysis:

- Cumulative SV of -663 k€ (SPI = 0.73) is primarily due to:
 - In-house (Lund) resources have been engaged to progress preliminary design in order to avoid delay of Target completion date
 - Several work units, like monolith internal shielding and and partly neutron beam extraction system were
 put on hold, awaiting the finalization of the moderator enhancement. These are now restarted and
 recovering
- The design work for the target monitoring plug is still put on hold,
- In-kind work units in general on schedule
- Trend of SV/SPI is improving



Schedule Performance (2 of 2)

ID	Name	Planned Date	Current Forecast or Actual	Delay (W.Days)
A48360	PDR for Irradiation Module	2015-09-29	2016-01-16	80
A64260	PDR for Monolith Vessel	Sep 2015	2015-11-12	40
A63990	PDR for Proton Beam Window	Jan 2016	2016-02-11	20
A47030	PDR for Monolith Atmosphere System	2016-02-09	2016-02-09	
A69020	Ready for installation – Proton Beam Instr. Plug	2018-10-12	2018-12-11	40
A69030	Ready for installation – Irradiation Module	2018-10-12	2018-09-27	-10
A64160	Deliver Proton Beam Window to ESS site	Dec 2017	2018-07-04	130
A64430	Deliver Monolith Vessel to ESS site	2018-02-08	2018-08-22	130
A46300	Deliver Neutron Beam Windows to ESS site	2018-07-11	2018-07-11	
A47200	Deliver Monolith Atmosphere System to ESS site	2018-06-29	2018-06-29	
A43860	Deliver Tuning Beam Dump System to ESS site	Oct 2017 – Jan 2018	2018-01-19	
A44310	Deliver Tuning Beam Dump Shielding to ESS site	Nov 2017 – Feb 2018	2018-03-15	



Near Term Plans (next 3 months)

- Preliminary Design Reviews (PDRs)
 - Proton Beam Window
 - Monolith Atmosphere System
 - Proton Beam Instrumentation Plug
 - Beam Extraction System
- Finalize installation sequence and civil construction interface
- Perform detailed accident scenario analyses related to WP 4 systems



Risks and Issues

Risk areas

- Inappropriate building dimensions
- Incorrect alignment requirements, either too high or too low
- Incorrect vacuum requirements, either unreasonable and unrealistic or too relaxed
- Incorrect shielding requirement, either overestimated needs or missing
- Inappropriate safety classification of systems, structures and components

Mitigation strategy

- Continuous interface coordination with CF, NSS, ACCSYS
- Frequent communication with and support by
 - Target Physics (WP 12.8)
 - ESS Vacuum Group
 - ESS Survey and alignment Group
 - ESS Logistics Group



Risks and Issues

- Risk areas
 - Lack of resources and staff
 - Delays in delivery of neutronics input data for monolith structures and components
 - Orphan scope
 - Missing interface requirements on CF
- Mitigation strategy
 - Focus and increased efforts on planning and coordination



Concluding Remarks

- In-kind partners are in the process of taking over full ownership of several of the allocated work units
- Many work units suffer extensive delays, mainly due to the conscious decision to pursue the enhanced moderator performance which left WP4 short of engineering resources
- Delayed and deferred work units are slowly recovering