



Potential and Planned Commitment for NSS

Potential: Identified in-kind opportunities

Planned: NSS participating in bilateral discussions leading to a future in-kind agreement.

Germany

Last Updated: 10-06-2016

		Cash M€	In Kind M€	In-Kind during Design-Update
Total Planned Commitment:	202,50 M€ (12,0%)	60,1 M€	123,5 M€	20,5 M€

Total Potential IK for NSS 102,23 M€

Instrument BEER	10,901	Cost Category B	12
Instrument SKADI	7,123	Cost Category B	12
Instrument C-SPEC	10,795	Cost Category C	15
Instrument DREAM	12,27	Cost Category B	12
Instrument ODIN	8	Cost Category A	9
Instrument T-REX	15,898	Cost Category C	15
Instrument MAGIC	4	Cost Category B	12
NSE Instrument	TBC (Estimate 22)		

Critical Components 11,239 (4,4 M€ identified packages)
Bunker project

Planned IKC/HoA Agreements in 2015-2016

Type of Agreement	IKC Partner	WBS No.	WP description	Status	Agreement date	CB Value (EUR)
Contract	HZG	13.6	Instrument BEER Phase1	Under preparation	Q2-2016	236,000
Contract	TUM	13.6	Instrument C-SPEC Phase1	Under preparation	Q2-2016	271,716
Contract	FZJ	13.6	Instrument SKADI Phase1	Final	Q2-2016	283,400
Contract	FZJ	13.6	Instrument DREAM Phase1	Final	Q2-2016	352,548
Contract	FZJ	13.6	Instrument T-REX Phase1	Final	Q2-2016	295,000
Contract	FZJ	13.6	Instrument MAGIC Phase1	Final	Q2-2016	75,000
Contract	TUM	13.6	Transition of Instrument ODIN	Under preparation	Q2-2016	126,000
Contract	HZG	13.5.4.9	Detector Development	Under preparation	Q2-2016	672,200
Contract	FZJ	13.2	Secondment of Scientist (WS)	Final	Q2-2016	138,600

