



Potential and Planned Commitment for NSS

Potential: Identified in-kind opportunities

Planned: NSS participating in bilateral discussions leading to a future in-kind agreement.

France

Last Updated: 10-06-2016

		Cash M€	In Kind M€
Total Planned Commitment (2013 prices):	147,44 M€ (8,0%)	14,7 M€	132,7 M€

Total Potential IK for NSS	35,00 M€
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Lead Insitute for Instrument MAGIC 65%

Participation in Instrument DREAM 25%

Participation in Instrument C-SPEC 50%

Participation in Instrument SKADI 50%

Participation in Instrument BIFROST 15%

Bunker?

cost category B

cost category B

cost category C

cost category B

cost category B

Planned IKC/HoA Agreements in 2015-2016

Type of Agreement	IKC Partner	WBS No.	WP description	Status	Agreement date	CB Value (kEUR)
HoA	LLB-CEA-CNRS	13.6	NMX Detector Positioning Robot - Preliminary Study	Final	Q3-2015	56.4
HoA	LLB-CEA-CNRS	13.2	Magnetic Single Crystal Diffractometer	Final	Q4-2014	71
HoA	LLB-CEA-CNRS	13.2	VSANS/GISANS	Final	Q4-2014	80
IKC	LLB-CEA-CNRS	13.6	NMX Detector Positioning Robot	Planned	Q3-2016	504
IKC	LLB-CEA-CNRS	13.6	Instrument C-SPEC Phase1	Final	Q2-2016	212,54
IKC	LLB-CEA-CNRS	13.6	Instrument SKADI Phase1	Final	Q2-2016	200,4
IKC	LLB-CEA-CNRS	13.6	Instrument DREAM Phase1	Final	Q2-2016	75
IKC	LLB-CEA-CNRS	13.6	Instrument MAGIC Phase1	Final	Q2-2016	242
IKC	LLB-CEA-CNRS	13.6	Instrument BIFROST Phase1	Final	Q2-2016	50.6