

Project Planning TG2 Review VESPA

Date
29 September 2017

Reviewers:
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Work package Specification

Milestone plan

ESS milestones

No need to include completed milestones, use only expected date in the table (remove complete date and agreed baseline – baseline is what we will approve at TG2)

‘bunker feedthrough design frozen’: Please define ready date

‘partial access D03’: Please change to ‘partial access D01’. Use date May 2022

‘Start in-bunker priority installation’: Please use date Jun 2023

‘End in-bunker priority installation’: Please use date Aug 2023

Optional to add the following MS:

‘Start in-bunker partial first installation’: Oct 2022

‘End in-bunker partial first installation’: Dec 2022

Progress milestones

Please add the milestones you intend to include in the TA, typically 3-5 per year (compare with for example T-REX). At least have a detailed list defined for phase 2. List for phase 3-4 can be extended later.

Budget

Update budget figures so that the budget sums up to the cost book value 12 M€.

Risk

Can quick actions be taken to reduce the number of red risks before TG2? At least before TG2 approval there should be a clear plan how to reduce the risk exposure.

Please consider change ‘use of contingency’ to a specific mitigation for cost risks.