

# BCM system planning

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# BCM 'remaining' budget

Total remaining budget is **1.3 MEUR** consisting of **~9000 h** labor and **890 kEUR** non-labor.

This budget is divided in 4 parts:

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|--|-------------------|
| 1. Lund coordination, oversight and integration: | 1200 h            |
| 2. Design:                                       | 7000 h + 230 kEUR |
| 3. Production:                                   | 600 kEUR          |
| 4. Installation, test and verification:          | 700 h + 60 kEUR   |

# Main activities and dates

Activity	Planned dates	status
Design, prototyping, fabrication and test	Jan-15 until Oct-17	almost complete
BCM custom FW (Catania version)	Jul-15 until Dec-16	completed as planned
BCM integration FW (Catania version)	Sep-16 until Jan-17	completed in Feb-17
BCM final electronics including timing, optical link, final firmware and software	Sep-16 until Nov-17	under progress
Production (sensor, electronics)	Jun-17 until Sep-17	mostly IK, under progress
Installation, test and verification	Jun-17 until April-18	